

SUMMARY FORM**COLLECTIVE BARGAINING AGREEMENT**
PUBLIC SECTOR / NON-POLICE & NON-FIRE**Section I: Agreement Details**

Public Employer: Atlantic County Utilities Authority County: Atlantic
 Employee Organization: International Union of Operating Engineers Local 68 Employees in Unit: 94
 Base Year Contract Term: 1/1/2011 12/31/2013 New Contract Term 1/1/2013 12/31/2013
 Type of Settlement: Mediated Settlement Fact-Finder Recommendation Voluntary Settlement Super Conciliation

	Column A <u>Base Year - Total Costs</u> (Last Year of Previous agreement)	Column B <u>New Base Year - Total Costs</u> (First Year of Successor agreement)
Section II: Economic		
Item 1	<u>\$3,878,925</u>	<u>\$3,727,409</u>
Item 2	<u>\$73,393</u>	<u>\$78,490</u>
Item 3	<u>\$44,000</u>	<u>\$44,000</u>
Item 4	<u>\$4,700</u>	<u>\$4,900</u>
Item 5		
Item 6		
Item 7		
Item 8		
Item 9		
Item 10		
Item 11		
Item 12		
Any additional items list on separate sheet	Additional Items	
Section III: Totals • Sum of costs in each column	<u>\$4,001,018</u>	<u>\$3,854,799</u>
	(Total)	(Total)

Section IV: Analysis of new successor agreement**NEW AGREEMENT ANALYSIS**Total Base Year(previous agreement) **\$4,001,018**

Effective Date (m/d/yyyy) **1/1/2013**
 Percent Increase40 per hour
 Total cost of increase .. **\$83,390**
 Total base salary (successor agreement) .. **\$3,810,799**

Section V: Impact of Settlement • average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) **2.00**
 Dollar Impact (average per year over term of agreement) **\$835.00**

Section VIHealth Insurance (Indicate costs associated on each line)

	Base Year	Year 1	
Cost of Health Plan	<u>\$1,327,695</u>	<u>\$1,460,656</u>	<u>\$1,581,313</u>
Employee Contributions	<u>\$64,400</u>	<u>\$59,285</u>	<u>\$99,000</u>
Prescription	<u>\$375,223</u>	<u>\$401,271</u>	<u>\$430,230</u>
Dental	<u>\$87,200</u>	<u>\$82,840</u>	<u>\$106,886</u>
Vision	<u>\$11,800</u>	<u>\$11,210</u>	<u>\$16,582</u>

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.**Section VII**

Prepared by: Sandra Bourguignon Title: Chief of Staff
 Print Name: Sandra Bourguignon Date: 6/17/2013
 Signature: 